

FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078755000

	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	361,650	189,900	-47.5%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	60,090	56,190	-6.5%
2400 School Administration	34,160	30,160	-11.7%
2500 Central Services	206,000	206,000	0.0%
2600 Operation & Maintenance of Plant	160,000	111,500	-30.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	821,900	593,750	-27.8%
200 Special Education			
1000 Instruction	46,040	46,040	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	46,040	46,040	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	867,940	639,790	-26.3%

The budget of Fountain Hills Charter School for fiscal year 2017 was officially proposed by the Governing Board on June 16, 2016. The complete budget may be reviewed by contacting Lynda Rice at 480-837-0046 or lynda@fhcspto.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	46,040	46,040	0.0%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	46,040	46,040	0.0%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	867,940	639,790	-26.3%
Classroom Site Projects	36,875	35,694	-3.2%
Instructional Improvement	4,500	4,500	0.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	12,000	12,000	0.0%
State Projects	0	0	
Capital Acquisitions	10,000	0	-100.0%
Total Expenses	931,315	691,984	-25.7%