

FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078755000

	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	161,372	224,225	38.9%
Support Services			
2100 Students	2,750	2,575	-6.4%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	93,706	116,690	24.5%
2500 Central Services	86,181	92,020	6.8%
2600 Operation & Maintenance of Plant	71,160	72,324	1.6%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	8,500	11,514	35.5%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	43,631	
620 School-Sponsored Athletics	0	43,661	
630, 700, 800, 900 Other Programs	0	0	#####
Regular Education Subtotal	423,669	606,640	#####
200 Special Education			
1000 Instruction	63,558	63,670	0.2%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	63,558	63,670	0.2%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	487,227	670,310	37.6%

The budget of Fountain Hills Charter School for fiscal year 2020 was officially proposed by the Governing Board on June 15, 2019. The complete budget may be reviewed by contacting Bill Zeleny at 9283790031 or bil@chartermngmt.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Total All Disability Classifications	63,558	63,670	0.2%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technical Ed.	0	0	
Career Education	0	0	
Total	63,558	63,670	0.2%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Schoolwide	487,227	670,310	37.6%
Classroom Site Projects	34,301	117,519	242.6%
Instructional Improvement	5,548	2,970	-46.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	34,884	48,989	40.4%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	561,960	839,788	49.4%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2020	39,761
Average salary of all teachers employed in the prior year 2019	37,870
Increase in average teacher salary from the prior year 2019	1,891
Percentage increase	5.0%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	33,734
Total percentage increase in average teacher salary since FY 2018	17.9%