

**FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET**

CTDS Number 078755000

	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
<b>1000 SCHOOLWIDE PROJECT</b>			
100 Regular Education			
1000 Instruction	162,736	161,372	-0.8%
Support Services			
2100 Students	0	2,750	
2200 Instruction	0	0	
2300 General Administration	6,150	0	-100.0%
2400 School Administration	147,139	93,706	-36.3%
2500 Central Services	17,100	86,181	404.0%
2600 Operation & Maintenance of Plant	93,935	71,160	-24.2%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	17,200	8,500	-50.6%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	10,260	0	-100.0%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	454,520	423,669	-6.8%
200 Special Education			
1000 Instruction	52,748	63,558	20.5%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	52,748	63,558	20.5%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>507,268</b>	<b>487,227</b>	<b>-4.0%</b>

The budget of Fountain Hills Charter School for fiscal year 2019 was officially proposed by the Governing Board on June 12, 2018. The complete budget may be reviewed by contacting Bil Zeleny at 9283790031 or bil@chartermngmt.com.

<b>SPECIAL EDUCATION PROGRAMS</b>	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Total All Disability Classifications	53,690	63,558	18.4%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
<b>Total</b>	<b>53,690</b>	<b>63,558</b>	<b>18.4%</b>

<b>EXPENSES BY PROJECT</b>			
	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Schoolwide	507,268	487,227	-4.0%
Classroom Site Projects	39,085	34,301	-12.2%
Instructional Improvement	10,000	5,548	-44.5%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	8,700	34,884	301.0%
State Projects	0	0	
Capital Acquisitions	0	0	
<b>Total Expenses</b>	<b>565,053</b>	<b>561,960</b>	<b>-0.5%</b>

<b>AVERAGE TEACHER SALARY</b>	
Average salary of all teachers employed in the budget year 2019	37,870
Average salary of all teachers employed in the prior year 2018	33,734
Increase in average teacher salary from the prior year 2018	4,136
Percentage increase	12.3%

Comments on Average Salary Calculation (Optional):